



GUAM COMMUNITY COLLEGE

Kulehon Kumunidát Guahan

Office of the President

Mary A.Y. Okada, Ed.D.  
President

October 30, 2009

**MEMORANDUM**

Speaker Judith T. Wonpat  
30<sup>th</sup> Guam Legislature  
155 Hesler Place  
Hagatna, Guam 96910

**SUBJECT:** Quarterly Reporting Requirements – September 2009

Transmitted herewith is the financial report and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Mary A.Y. Okada, Ed.D.  
President

2009 NOV -4 AM 10:36  
MAY

36-09-1330  
Office of the Speaker  
Judith T. Wonpat  
Date: 11/03/09  
Time:  
Room:  
Received:

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# Guam Community College Financial Report

## All Current Operating Funds Revenues and Expenditures (Un-Audited) Fiscal Year 2009 As of September 30, 2009

Revenues	GovGuam Appropriations		Local Grants	Federal Grants		Total
	Gen Fund/MDF	All Other (NAF)				
Billed	14,805,545	7,715,530	1,674,147	2,917,527	27,112,749	
Received	13,902,437	7,715,530	888,266	2,917,527	25,423,760	
FY 2009 Revenue Budget	\$14,895,009	\$6,361,234	\$1,935,259	\$5,512,491	\$28,703,993	
<i>Percent Received</i>	93%	121%	0%	53%	89%	
Expenditures/ Encumbrances	GovGuam Appropriations		Local Grants	Federal Grants		Total
	General Fund/MDF	All Other (NAF)				
Personnel Services	\$11,528,073	\$2,195,373	\$131,661	\$715,862	\$14,570,969	
Contractual Services	1,090,865	719,204	1,247,826	638,529	\$3,696,424	
Travel	26,494	175,749	50,306	36,281	\$288,830	
Supplies & Materials	230,701	163,851	71,075	53,610	\$519,237	
Equipment (under \$250)	112,402	636,143	244,151	299,000	\$1,291,696	
Utilities	547,752	530,057	0	0	\$1,077,809	
Miscellaneous	244,954	150,907	7,628	1,175,875	\$1,579,364	
Capital Outlay	7,193	121,505	103,555	0	\$232,253	
Administrative Cost Recoveries	0	0	707	7,828	8,535	
Transfers	0	2,520	0	0	\$2,520	
MDF - Prior Year	803,313	0	0	0	\$803,313	
LPN - Prior Year	16,848	0	0	0	\$16,848	
<b>TOTAL</b>	<b>\$14,608,595</b>	<b>\$4,695,309</b>	<b>\$1,856,909</b>	<b>\$2,926,985</b>	<b>\$24,070,950</b>	
Total Encumbrances	293,828	575,497	309,082	-	\$1,178,407	
Total Expenditures	\$14,314,767	\$4,119,812	\$1,547,827	\$2,926,985	\$22,909,391	
<i>Percent Expended/Encumbered</i>	98%	74%	96%	53%		
Operating Income (loss)	(\$706,158)	\$3,020,221	(\$968,643)	(\$9,458)	\$1,352,810	

GovGuam Appropriations**	Billed	Received	Budget
General Fund	\$ 13,278,499	\$ 12,614,574	\$ 13,278,499
TAF-Lodging Management	24,154	12,203	24,154
LPN/Vocational Guidance	644,209	623,809	644,209
ManPower Development	791,836	651,851	881,300
GCC Endowment Series B	66,847	-	66,847
	<b>\$14,805,545</b>	<b>\$13,902,437</b>	<b>\$14,895,009</b>

**Enrollment by Program – Fall 2009 (as of 10/29/2009):**

<b>PROGRAM DESCRIPTION</b>	<b>Headcount</b>
<b>ASSOCIATE OF ARTS</b>	
AA in Culinary Arts	74
AA in Education	113
AA in Liberal Arts	125
<b>TOTAL AA:</b>	<b>312</b>
<b>ASSOCIATE OF SCIENCE</b>	
AS in Accounting	83
AS in Automotive Service Technology	56
AS in Computer Networking	30
AS in Computer Science	90
AS in Criminal Justice	136
AS in Early Childhood Ed	111
AS in Electronic Engineer Technology	4
AS in Emergency Management	3
AS in Hospitality Industry Management	60
AS in Marketing	23
AS in Medical Assisting	99
AS in Office Technology	12
AS in Supervision & Mgt	58
AS in Systems Technology	17
AS in Visual Communications	46
<b>TOTAL AS:</b>	<b>828</b>
<b>CERTIFICATES</b>	
CERT in Accounting	2
CERT in Automotive Service Technology	18
CERT in Computer Science	7
CERT in Construction Electricity	1
CERT in Construction Tech	2
CERT in Cosmetology	32
CERT in Criminal Justice	15
CERT in Early Childhood Ed	7
CERT in Education	3
CERT in Fire Science	1
CERT in Medical Assisting	32
CERT in Office Technology	3
CERT in Practical Nursing	38
CERT in Pre-Nursing	83
CERT in Sign Lang Interpreting	1
CERT in Supervision & Mgt	7
CERT in Systems Technology	3
<b>TOTAL CERT:</b>	<b>255</b>

GUAM COMMUNITY COLLEGE

LPN PROGRAM – Quarterly Report

July-September 2009

- 1.) A total of 13 students (out of 18) from the 2008 LPN class have successfully passed the NCLEX exam and have obtained their nursing licenses. Most of them have secured jobs either at Guam Memorial Hospital, Public Health, or Home Health.
- 2.) Presently, the 2009 class has 33 students finishing the program. Besides completing their required clinical hours, they have been busy volunteering with the TB clearances and flu immunization clinics.
- 3.) The new Allied Health building is near completion and the department is preparing to move in early December. The ordering of new equipment, desks, and office furniture is waiting for the bid process to finish at which time, we will be able to order the needed items.
- 4.) Interviews for a new Administrative Assistance for the Allied Health department were conducted in September and Trina Borja was hired. Her start date is October 1, 2009.
- 5.) The certificate in Practical Nursing program prepares students to become Licensed Practical Nurses (LPN). LPNs work in a variety of settings such as hospitals, nursing homes, doctor's offices, home health care, public health departments, schools, and various government programs. Ideally they work under the supervision of Registered Nurses.  
Students who successfully complete the three semester program will be eligible to take the National Council Licensure Examination for Practical Nurses (NCLEX-PN). This exam is administered by the National Council on State Board of Nursing (NCSBN) and will enable students to earn a license in Practical Nursing.
- 6.) Admissions to the LPN program includes: advisement from the Allied Health Department personnel, completion of the pre-nursing requirements, pre-entrance exam, nursing essay, and a health clearance.
- 7.) The Guam Community College has an open door policy. Anyone has the right to apply and succeed. We are limited in number by Rules and Regulations of the Guam Board of Nurse Examiners, which, as do most states, limits the number of students accepted to 10 students for each instructor.

Quarterly report prepared by:



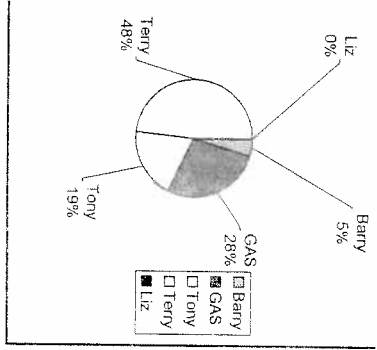


**APPRENTICESHIP TRAINING PROGRAM  
STATISTICS BY EMPLOYER - TRADES - GENDER - COORDINATOR**

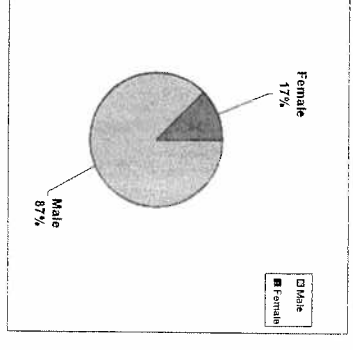
**REPORT AS OF July to September 2009**

ACTIVE EMPLOYERS	
1	Advance Electrical
2	Atkins Kroll
3	B. Q. Fire Sprinklers
4	Barrett Plumbing
5	Black Construction Co.
6	Cabuhat Technical Services
7	Cars Plus
8	Dept. of Education
9	Dept. of Land Management
10	Dept. of Public Works
11	DOA
12	Duenas, Camacho & Assoc.
13	DZSP 21
14	F.A.C.s Incorporated
15	GTA TeleGuam
16	Guam Police Dept.
17	Guam Power Authority
18	Guam Shipyard
19	Guam Waterworks
20	Gulf Copper
21	Hard Rock Cafe
22	Hawaiian Rock Products
23	Hilton Guam
24	Hotel Nirko
25	Hyatt Regency Guam
26	J&B Modern Tech.
27	Judiciary of Guam
28	Lam Lam Tours
29	Medler's
30	Micro Self-Help
31	NCS/TAMS
32	Next Generation
33	Nissan Guam
34	Onward Beach Hotel
35	Onward Mangilao Golf
36	Orion Const.
37	Perez Bros.
38	PMT Corp.
39	Port Authority Guam
40	Prestige Automobiles
41	Sam Choy
42	Sweet Relief (PROA)
43	TG Engineer
44	TLC Day Care
45	Trane Guam
46	Two Lover's Point
47	United Tire Services
48	Universal Tire Supply
49	V.P. Olivares
50	W.B. Flores & Co.
<b>TOTAL: 326</b>	

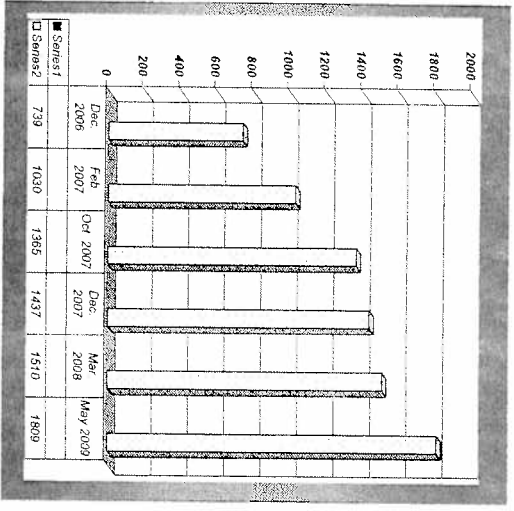
BY COORDINATOR	
Barry	15
GAS	90
Tony	63
Liz	158
<b>Total</b>	<b>326</b>



BY GENDER	
Male	285
Female	41
<b>Total:</b>	<b>326</b>

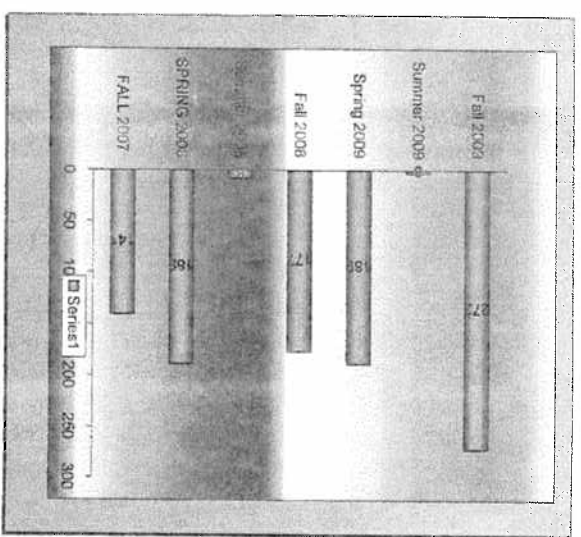


DEPARTMENT OF LABOR Alien Labor Processing Certification Division EMPLOYERS STATISTICAL REPORT H2 Workers	
Dec. 2006	739
Feb. 2007	1030
Oct. 2007	1365
Dec. 2007	1437
Mar. 2008	1510
May 2009	1809



NEW EMPLOYERS:	
Judiciary of Guam	
Guam Police Department	
Guam Public School System	
Dept. of Land Management	
Guam Contractor's Association	
STANDARDS IN THE WORKS	
V.P. Olivares	
TG Engineering	
Duenas, Camacho & Associates	
P.R. Balagas & Associates	

ENROLLED FOR:	FA07	SP08	SU08	FA08	SP09	SU09	FA09	FALL 2007	141
Advance Electrical			1	2		4	SPRING 2008	189	
Advance Management			1			2	Summer 2008	8	
Atkins Kroll, Inc.						2	Fall 2008	177	
B. Q. Fire Sprinkler	3	2				2	Spring 2009	189	
Barrett Plumbing	8	8	5	4		4	Summer 2009	3	
Black Construction	5	6		3		1	Fall 2009	272	
Cabuhat Construction									
Cars Plus			5	2		5			
Department of Education (GPSS)									
Dept. of Public Works (DPW)	6	5	4	5		2			
DOA			5	5		4			
Dept. of Land Management									
Duenas, Camacho & Associates									
DZSP 21									
F.A.C.s Incorporated			1	12		17			
GHRA	9	9	10	10		1			
GTA TeleGuam				20		38			
Guam Police Department						20			
Guam Power Authority (GPA)	58	54	1	34	24	17			
Guam Shipyard	31	27		9	10	10			
Guam Waterworks Authority (GWA)	24	24	7	24	21	2			
Gulf Copper						10			
Hawaiian Rock Products	9	4		1	5	7			
J&B Modern Tech	2	2				1			
Judiciary of Guam						3			
Lam Lam Tours & Transportation						8			
Medlerz	1	1	1	1		0			
Micronesia Self-Help Housing						4			
Naval Computers & Telecomm.	1		1	1		1			
Next Generation						4			
Nissan Motors	3	3	3	2					
Onward Mangilao Resort	2	1		2					
Orion Construction						2			
Pacific Micronesian Tours (PMT)		2		3	3	2			
Port Authority Guam		21		19	17	20			
Prestige Automobiles	3	3		4	4	2			
TG Engineering						4			
TLC Day Care	2	1		3	1	1			
Two Lover's Point		6		4	2	0			
Universal Tire Supply		3				2			
United Tire Supply						2			
V.P. Olivares						5			
W.B. Flores & Co.			2	2		2			
<b>TOTAL:</b>	<b>141</b>	<b>153</b>	<b>8</b>	<b>177</b>	<b>189</b>	<b>3</b>	<b>272</b>		



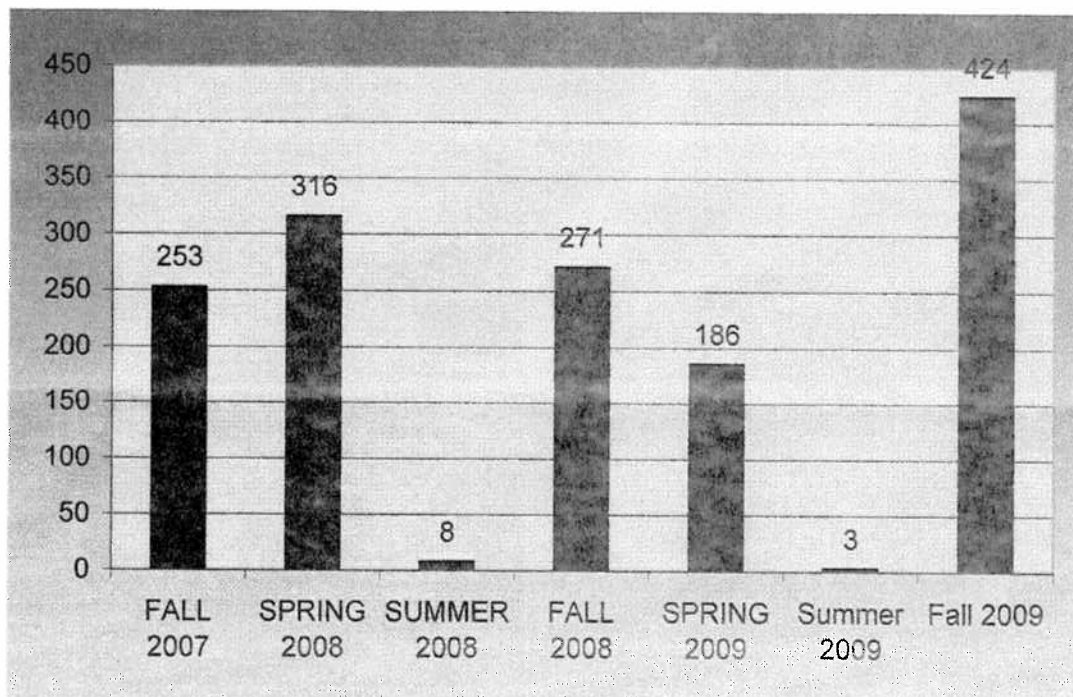
ACTIVE EMPLOYERS	
1	Advance Electrical
2	Atkins Kroll
3	B. Q. Fire Sprinklers
4	Barrett Plumbing
5	Black Construction Co.
6	Cabuhat Technical Services
7	Cars Plus
8	Dept. of Education
9	Dept. of Land Management
10	Dept. of Public Works
11	DOA
12	Duenas, Camacho & Assoc.
13	DZSP 21
14	F.A.C.s Incorporated
15	GTA TeleGuam
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<b>TOTAL: 326</b>	





70	HL202 Nutrition	1	1			3		4				9
71	HS140 Menu Planning	4			2			2				8
72	HS160 Hospitality Supervision		1			1						2
73	HS203 Sanitation & Safety	4			3			2				9
74	HS208 Food & Beverage Services	3			1			1				5
75	HS222 Food & Beverage Cost Control							6				6
76	HS237 Principles of European Cuisine					6						6
77	HS238 Garde Manger/Cold Pantry					5						5
78	HS244 Baking Bread	4			5			9				18
79	HS245 Food Production Principles		7			4						11
80	HS247 International Cuisine							8				8
81	HS246 Buffet Service/Catering					5						5
82	HS248 Patisserie	1			4			7				12
83	HS249 Advanced Food Preparation							8				8
84	MA085 Fund of Mathematics				7	4		6				17
85	MA095 College Mathematics	12	11	2	3	10	1	5				44
86	MA108 Intro To College Algebra	15	21	5	10	14		5				70
87	MA110A Finite Math	17	1		6	5	2	11				42
88	MA145 Culinary Math	3			5	1						9
89	MA161A College Algebra/Tech Math.	24	16		7	6		5				58
90	MA161B College Algebra/Trigonometry		10		7	4		3				24
91	ME161A Intro To Auto Body				2							2
92	ME171A Auto Collision Repair		1			4						5
93	ME171B Autobody Refinishing							1				1
94	ME193 Truck Drive Trains							18				18
95	ME194 Truck Electrical Systems							18				18
96	OA101 Keyboarding Application	10	9	1	3	23		3				49
97	OA103 Filing System	2			4			7				13
98	OA109 Business Math using Excel	4	7			2		5				18
99	PY125 Interpersonal Relations		5		2	1		3				11
100	SI141 Applied Physics		14		8	3		2				27
101	SM208 Personnel Supervision				2	6		2				10
102	SM220 Management Skills Development					2		3				5
103	WE105 Fund of Acetylene Welding	12	18									30
104	WE110 Fund of Arc Welding I	9										9
105	WE111 Fund of Arc Welding II		9									9
106	WE115 Metal Fabrications							17				17
107	WE228 Basic Metallurgy				12							12
108	WT100 Intro To Waterworks Technology				14							14
109	WT110 Waterworks Science							11				11
<b>Total Per Semester:</b>		<b>253</b>	<b>316</b>	<b>8</b>	<b>271</b>	<b>286</b>	<b>3</b>	<b>424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1561</b>

FALL 2007	253
SPRING 2008	316
SUMMER 2008	8
FALL 2008	271
SPRING 2009	186
Summer 2009	3
Fall 2009	424



	<b>EMPLOYER:</b>	<b>ENROLLED</b>
1	Advanced Electrical	4
2	Atkins Kroll	2
3	Barrett Plumbing	4
4	Cabuhat Construction	1
5	Cars Plus	5
6	Department of Education	8
7	Dept. of Public Works	2
8	Dept. of Land Management	16
9	Dept. of Administration	4
10	Duenas, Camacho & Assc.	7
11	DZSP 21	17
12	F.A.C.S Incorporated	1
13	Guam Police Dept.	20
14	Guam Power Authority	17
15	J&B Modern Tech.	1
16	Judiciary of Guam	3
17	GTA TeleGuam	38
18	Guam Shipyard	10
19	Gulf Copper	10
20	Guam Waterworks Auth.	21
21	Hawaiian Rock Prod.	7
22	Lam Lam Tours	8
23	Micronesia Self Help	4
24	Next Generation	4
25	NCSTAMS	1
26	Orion Construction	2
27	Prestige Automobile	2
28	PMT Guam Corpl	2
29	TG Engineering	4
30	TLC Day Care	1
31	United Tire Supply	2
32	V.P. Olivares	5
33	W.B. Flores	2
34	Port Authority	20
35	Hyatt Regency	9
36	Hilton Guam	4
37	Hard Rock Café	2
38	Hotel Nikko	1
39	Sweet Relief	1
	<b>TOTAL:</b>	<b>272</b>

Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost
1	PRE004	Office of the President	Administrative Secretary II	Bautista, Lourdes V.	39,438	10,514	174	1,380	180	26	1	1	12,248	51,686
2	PRE005	Office of the President	President	Okada, Mary A.	124,384	33,161	174	4,212	1,164	26	1	1	36,711	163,095
3	PRE006	Office of the President	Private Secretary	Muna, Esther A.	32,074	8,551	174	3,197	368	26	1	1	12,280	44,354
4	PRE002	Communication & Promotions	Assistant Director	Flores, Jayne T.	54,475	14,523	174	-	-	26	1	1	14,697	69,172
5	ASD001	VP Administrative Services Division	Vice President	Camacho, John C.	86,725	23,121	174	1,392	156	26	1	1	24,843	111,568
6	ASD001	VP Administrative Services Division	Administrative Assistant	Arceo, Josephine T.	40,872	10,896	174	2,233	270	26	1	1	13,573	54,445
7	ASD021	Planning Programs	Assistant Director	Perez, Doris C.	62,646	16,701	174	3,666	413	26	1	1	20,895	83,541
8	ASD005	Management Information Systems	Computer Operator II	David, Margarita Q.	39,438	10,514	174	2,083	156	26	1	1	12,771	52,209
9	ASD008	Management Information Systems	Computer Operator II	Duque, Richard O.	33,150	8,838	174	2,083	233	26	1	1	11,328	44,478
10	ASD027	Management Information Systems	Computer Systems Analyst I	Dacanay, Gerard L.	51,092	13,621	174	1,392	156	26	1	1	15,343	66,435
11	ASD025	Management Information Systems	Computer Systems Analyst II	De Leon, Benedict C.	26,736	7,128	174	2,172	156	26	1	1	9,630	36,366
12	ASD006	Management Information Systems	Computer Technician II	Fabro, Jefferson V.	27,805	7,413	174	1,392	156	26	1	1	8,979	36,784
13	ASD010	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	60,236	16,059	174	3,164	385	26	1	1	19,781	80,017
14	ASD002	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	51,662	13,773	174	1,380	180	26	1	1	15,507	67,169
15	ASD039	Management Information Systems	Systems Programmer	Montague, Marlana O.	45,043	12,008	174	-	-	26	1	1	12,182	57,225
16	ASD011	Management Information Systems	Teleprocessing Netwk Coord	Ridgell, Joel E.	32,115	8,562	174	3,164	385	26	1	1	12,284	44,399
17	ASD007	Management Information Systems	Teleprocessing Netwk Coord	Quitugua, Jose C.	24,376	6,499	174	1,380	180	26	1	1	8,233	32,609
18	ASD033	Facilities	Coordinator, Facility Maint/P	Santos, Rudy M.	27,805	7,413	174	-	-	26	1	1	11,535	54,148
19	ASD031	Facilities	Electrician II	Duenas, Frankie L.	32,119	8,563	174	3,164	-	26	1	1	10,750	38,555
20	ASD036	Facilities	Maintenance Supervisor	Toves, Calvin F.	22,726	6,059	174	-	-	26	1	1	8,737	40,856
21	ASD048	Facilities	Maintenance Leader	Muna, Richard C.	27,964	7,455	174	2,083	233	26	1	1	8,549	31,275
22	ASD026	Facilities	Maintenance Worker	Rojas, Joseph Vincent T.	24,960	6,654	174	-	-	26	1	1	7,629	35,593
23	ASD034	Facilities	Maintenance Worker	Rosario, Joaquin U.	28,963	7,722	174	-	-	26	1	1	6,828	31,788
24	ASD037	Facilities	Maintenance Worker	Quichocho, Joseph R.	27,964	7,455	174	1,380	180	26	1	1	9,456	38,419
25	ASD022	Facilities	Refrigeration Mechanic	Mangiona, Gregorio T.	44,524	11,870	174	-	-	26	1	1	7,629	35,593
26	ASD049	Environmental Safety	EnvironmentalHealth&SafetyAdminstr	Palacios, Patricia U.	19,840	5,289	174	-	-	26	1	1	12,044	56,568
27	ASD020	Admin Support Services Security	Administrative Aide	Salas, Frank C.	35,618	9,496	174	1,838	231	26	1	1	7,532	27,372
28	ASD017	Admin Support Services Security	Administrative Assistant	Cruz, Vivian D.	34,414	9,175	174	-	-	26	1	1	9,670	45,288
29	BFD013	VP Business	Vice President	Santos, Carmen K.	68,152	18,169	174	3,197	358	26	1	1	12,904	47,318
30	BFD022	Business Office	Accountant I	Carbon, Travis-Lee R.	24,656	6,573	174	1,380	-	26	1	1	19,723	87,875
31	BFD003	Business Office	Accountant II	Guerrero, Carol A.	45,648	12,170	174	2,28	204	26	1	1	7,179	59,540
32	BFD005	Business Office	Accountant II	Guerrero, Carol A.	45,648	12,170	174	1,392	156	26	1	1	13,892	51,835
33	BFD010	Business Office	General Accounting Supervisor	Santos Torres, Linda	44,105	11,758	174	1,392	156	26	1	1	13,480	57,585
34	BFD012	Business Office	Accounting Tech Supervisor	San Nicolas, Cheryl B.	49,026	13,070	174	1,785	200	26	1	1	15,229	64,255
35	BFD002	Business Office	Accounting Technician II	Aguino, Elizabeth J.	36,984	9,860	174	-	-	26	1	1	10,034	47,018
36	BFD009	Business Office	Cashier II	Mesa, Marlene R.	29,944	7,983	174	1,380	180	26	1	1	9,717	39,661
37	BFD008	Business Office	Cashier II	Rideb, Pitscilla K.	22,484	5,994	174	1,392	156	26	1	1	7,716	30,200
38	BFD024	Human Resources	Human Resources Administrator	Muna, Joann W.	59,211	15,786	174	1,785	200	26	1	1	17,945	77,156
39	BFD025	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	38,278	10,205	174	1,380	180	26	1	1	11,939	50,217
40	BFD007	Human Resources	Personnel Specialist II	Rojas, Josephine T.	48,901	13,037	174	2,233	270	26	1	1	15,713	64,614
41	BFD023	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	34,056	9,079	174	1,392	156	26	1	1	10,801	44,857
42	BFD018	Materials Management	Supply Expediter	Cruz, Joseph F.	21,653	5,773	174	1,392	156	26	1	1	7,495	29,148
43	BFD016	Materials Management	Buyer II	Aguilar, Marina C.	24,968	6,666	174	1,838	231	26	1	1	8,899	33,867
44	BFD017	Materials Management	Inventory Management Officer	Terlaje, Florentina M.	29,825	7,951	174	-	-	26	1	1	8,125	37,950
45	BFD011	Materials Management	Procurement & Inventory Administrator	Evangelista, Joleen M.	40,383	10,766	174	-	-	26	1	1	10,940	51,323
46	BFD001	Bookstore	Bookstore Manager	Rojas, Raymond S.	34,368	9,163	174	-	-	26	1	1	9,337	43,705
47	BFD014	Student Financial Aid	Administrative Assistant	Terlaje, Kenneth C.	35,618	9,496	174	2,083	233	26	1	1	11,986	47,604
48	BFD026	Student Financial Aid	Coordinator, Financial Aid	Lonsdale, Micki L.	65,728	17,523	174	1,392	156	26	1	1	19,245	84,973
49	BFD027	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	39,780	10,605	174	1,380	180	26	1	1	12,339	52,119
50	ASD077	VP Academic Affairs Division	Administrative Officer	Camacho, Johanna L.	35,802	9,545	174	-	-	26	1	1	9,719	45,521
1	ASD004	VP Academic Affairs Division	Planner IV	Benavente, Joseph L.	48,227	12,857	174	-	-	26	1	1	13,031	61,258
2	AAD078	VP Academic Affairs Division	Vice President	Somera, Rene Ray D.	73,029	19,470	174	3,197	358	26	1	1	23,199	96,228
3	AAD001	Admissions	Administrative Aide	Santos, Tamara T.	19,840	5,289	174	1,392	156	26	1	1	7,011	26,851

Position No.	Dept.	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost
4	AAD003	Admissions	Coordinator, Admissions & Reg.	Clymer, Patrick L.	45,043	12,008	174	3,606	413	26	1	1	16,202	61,245
5	AAD184	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	34,368	9,163	174	1,392	156	26	1	1	10,885	45,253
6	AAD008	Admissions	Records & Registration Tech	Masrayon, Edgar C.	27,149	7,238	174	1,392	156	26	1	1	8,960	36,109
7	AAD005	Admissions	Records & Registration Tech	Paulus, Vincent K.	24,340	6,489	174	-	-	26	1	1	6,663	31,003
8	AAD213	Assessment and Inst Effectiveness	Administrative Assistant	Aguon, Evangeline M.	25,810	6,881	174	3,606	413	26	1	1	11,075	36,885
9	AAD016	Assessment and Inst Effectiveness	Assistant Director	Tudela, Virginia C.	58,510	15,599	174	3,197	358	26	1	1	19,328	77,838
0	AAD039	Assessment and Inst Effectiveness	Institutional Researcher	Quiambao, Richard P.	47,336	12,620	174	2,975	334	26	1	1	16,103	63,439
1	AAD187	Assessment and Inst Effectiveness	Program Specialist	Johns, Priscilla C.	46,596	12,422	174	1,392	156	26	1	1	14,145	60,741
2	AAD038	Continuing Education	Assistant Director	Rodgers, Victor	54,475	14,523	174	-	-	26	1	1	14,697	69,172
3	AAD128	Continuing Education	Administrative Assistant	Cruz, Rosita L.	42,307	11,279	174	-	-	26	1	1	11,453	53,760
4	NAF001	Continuing Education	Program Specialist	Ige, Joanne A.	55,341	14,754	174	1,392	156	26	1	1	16,476	71,817
5	AAD191	Dean's Office - TPS	Administrative Aide	Cruz, Ana Q.	31,418	8,376	174	1,380	180	26	1	1	10,110	41,528
7	AAD204	Dean's Office - TPS	Dean	Ridgeil, Reilly A.	71,091	18,953	174	2,083	233	26	1	1	21,443	92,534
3	AAD042	Dean's Office - TPS	Associate Dean	James, Geraldine S.	51,589	13,754	174	1,392	156	26	1	1	15,476	67,065
3	AAD152	Automotive Technology	Word Processing Secretary II	Cabatic, Antonia M.	43,743	11,662	174	1,838	231	26	1	1	13,904	57,647
3	AAD154	Automotive Technology	Assistant Instructor	Dennis, Christopher T.	43,569	11,615	174	-	-	26	1	1	11,789	55,358
1	AAD151	Automotive Technology	Assistant Instructor	Egana, Joel E.	39,780	10,605	174	2,975	334	26	1	1	14,088	53,868
2	AAD141	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	47,246	12,596	174	1,124	-	21	1	1	13,894	61,140
3	AAD144	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	42,613	11,361	174	-	-	26	1	1	11,535	54,148
1	AAD150	Automotive Technology	Assistant Instructor	Tabunar, James M.	37,128	9,898	174	-	-	26	1	1	12,141	49,269
3	AAD032	Automotive Technology	Assistant Instructor	Valino, Rodrigo Y.	35,802	9,545	174	1,838	231	21	1	1	9,545	45,347
3	AAD015	Automotive Technology	Assistant Instructor	Flores, Joseph L.	38,454	10,252	174	3,606	413	21	1	1	14,445	52,899
3	AAD155	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	34,476	9,191	174	1,392	156	21	1	1	10,913	45,389
3	AAD041	Automotive Technology	Automotive Repair Controller	Mendiola, Ricardo Lee H.	43,726	11,657	174	-	-	26	1	1	11,831	55,557
3	AAD153	Automotive Technology	Assistant Instructor	Pajarillo, Lyndon B.	35,802	9,545	174	-	-	26	1	1	9,719	45,521
3	AAD207	Early Childhood Education	Administrative Assistant	Tudela, Ervin F.	51,092	13,621	174	-	-	26	1	1	13,795	64,887
3	AAD198	Early Childhood Education	Associate Professor	Quitigua, Rosita G.	35,610	9,494	174	1,785	200	26	1	1	11,653	47,263
3	AAD147	Early Childhood Education	Professor	Leon Guerrero, Sarah S.	59,283	15,805	174	1,392	156	26	1	1	15,979	75,262
3	AAD010	Education	Instructor	Camacho, Clare A.	63,293	16,874	174	1,838	231	26	1	1	19,116	82,409
3	AAD176	Criminal Justice	Associate Professor	Pestanas, Christina D.R.	38,716	10,322	174	-	-	26	1	1	10,496	49,212
3	AAD186	Criminal Justice	Secretary	Cruz, Donna M.	49,915	13,307	174	1,392	156	26	1	1	15,029	64,944
3	AAD053	Social Science	Assistant Professor	Sablan, Florencia P.	35,732	9,526	174	1,392	156	26	1	1	11,248	46,980
3	AAD054	Social Science	Assistant Professor	Munoz, Jose U.	54,409	14,505	174	1,838	231	26	1	1	16,748	71,157
3	AAD051	Social Science	Associate Professor	San Nicolas, Brian J.	44,817	11,948	174	-	-	26	1	1	12,122	56,939
3	AAD109	English Language Institute	Assistant Professor	Armstrong, John M.	55,341	14,754	174	2,233	270	26	1	1	17,430	72,771
3	AAD087	English Language Institute	Assistant Professor	Galvez-Reid, Carol Lynn	40,326	10,751	174	-	-	21	1	1	10,925	51,251
3	AAD084	English Language Institute	Assistant Professor	Aguon, Rebecca T.	53,217	14,188	174	1,838	231	26	1	1	16,430	69,647
3	AAD088	English Language Institute	Assistant Professor	Huseby, Polli R.	59,002	15,730	174	1,392	156	26	1	1	17,452	76,454
3	AAD025	English Language Institute	Assistant Professor	Salas, Judy A.	62,436	16,645	174	1,392	156	26	1	1	18,367	80,803
3	AAD146	English Language Institute	Assistant Professor	Tam, Wilson W.	47,998	12,796	174	2,975	334	26	1	1	16,279	64,277
3	AAD081	English Language Institute	Associate Professor	Tenorio, Juanita M.	46,603	12,424	174	2,975	334	26	1	1	15,907	62,510
3	AAD205	Adult Basic Education	Professor	Baza-Cruz, Lisa A.	61,905	16,504	174	1,380	180	26	1	1	18,238	80,143
3	AAD194	Adult High School	Program Coordinator II	Oroste, Karlin Torres	28,178	7,512	174	1,392	156	26	1	1	9,078	37,256
3	AAD188	GED	Administrative Aide	De Oro, Yerna S.	49,678	13,244	174	2,975	334	26	1	1	16,727	66,405
3	AAD079	GED	Test Examiner	Babauta, Yvonne M.	22,044	5,877	174	-	-	26	1	1	6,051	28,095
3	AAD159	Allied Health	Assistant Instructor	Cruz, Evangeline P.	32,083	8,553	174	1,392	156	26	1	1	10,275	42,358
3	AAD056	Allied Health	Assistant Instructor	Matnas, Barbara C.	49,364	13,160	174	-	-	26	1	1	13,334	62,698
3	AAD156	Allied Health	Instructor	Uchima, Katsuyoshi	39,780	10,605	174	3,606	413	26	1	1	14,799	54,579
3	AAD158	Allied Health	Instructor	Canovas Rivera, Jo Ann D.	44,524	11,870	174	-	-	21	1	1	12,044	56,568
3	AAD045	Practical Nursing	Instructor	Dumchus, Karen L.	46,082	12,285	174	1,392	156	21	1	1	14,008	60,090
3	AAD196	Practical Nursing	Instructor	Foster, Louise	55,923	14,909	174	1,392	156	26	1	1	16,631	72,554
3	AAD083	Practical Nursing	Instructor	Manglona, Dorothy-Lou M.	43,018	11,469	174	2,975	334	26	1	1	14,952	57,970
3	AAD162	Practical Nursing	Instructor	Loveridge, Rosemary J.	44,524	11,870	174	-	-	26	1	1	12,044	56,568
3	AAD024	Practical Nursing	Instructor	Hagg, Jacklyn L.	43,018	11,469	174	-	-	21	1	1	11,643	54,661
3	AAD024	Practical Nursing	Instructor	Artero, Jennifer B.	43,018	11,469	174	-	-	21	1	1	11,643	54,661

Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost
108	AAD070	Tourism	Administrative Aide	Bias, Joanne M.	19,840	5,289	174	1,380	180	26	1	1	7,023	26,863
110	AAD098	Tourism	Assistant Instructor	Dietrichs, Kevin J.	39,459	10,520	174	1,380	180	26	1	1	12,254	51,713
111	AAD065	Tourism	Assistant Instructor	Evangelista, Frank F.	42,613	11,361	174	1,785	200	21	1	1	13,520	56,133
112	AAD062	Tourism	Assistant Professor	Aguilar, Norman L.	47,998	12,796	174	1,380	180	26	1	1	14,530	62,528
113	AAD055	Tourism	Assistant Professor	Bias, Doreen J.	53,217	14,188	174	3,606	413	21	1	1	18,381	71,598
114	AAD068	Tourism	Assistant Professor	Cruz, Carol R.	47,998	12,796	174	3,184	385	26	1	1	16,519	64,517
115	AAD069	Tourism	Instructor	Wong, Evon	38,716	10,322	174	-	-	21	1	1	10,486	49,212
116	AAD067	Tourism	Assistant Professor	Mead, Barry L.	82,160	21,904	174	1,392	156	26	1	1	23,626	105,786
117	AAD057	Tourism	Assistant Professor	Schrage, Marivic C.	51,417	13,708	174	-	-	26	1	1	13,882	65,299
118	AAD063	Tourism	Associate Professor	Chong, Eric K.	61,358	16,358	174	2,975	334	26	1	1	19,841	81,199
119	AAD064	Tourism	Associate Professor	Gamble, Helen L.	61,358	16,358	174	-	-	26	1	1	16,532	77,890
120	AAD029	Tourism	Instructor	Korenko, William E.	58,629	15,630	174	-	-	156	26	1	17,353	75,982
121	AAD059	Tourism	Assistant Instructor	Kerner, Paul N.	35,802	9,545	174	1,392	180	21	1	1	11,279	47,081
122	AAD066	Tourism	Instructor	Yurko, Phyllis A.	43,018	11,469	174	1,380	180	21	1	1	11,643	54,661
123	AAD069	Tourism	Assistant Instructor	Cepeda, Marcus A.	35,802	9,545	174	-	-	204	26	1	9,923	45,725
124	AAD060	Tourism	Professor	Tung, Frank C.	66,314	17,679	174	2,083	234	21	1	1	20,170	86,484
125	AAD138	Construction Trades	Assistant Instructor	Santos, David T.	39,780	10,605	174	-	-	26	1	1	10,779	50,559
126	AAD035	Construction Trades	Assistant Instructor	Santos, Ronald T.	35,802	9,545	174	-	-	26	1	1	9,545	45,347
127	AAD130	Construction Trades	Associate Professor	San Nicolas, Anthony	61,358	16,358	174	-	-	-	26	1	16,532	77,890
128	AAD160	Construction Trades	Assistant Instructor	Yanger, Gil T.	41,172	10,976	174	-	-	26	1	1	11,150	52,322
129	AAD142	Construction Trades	Assistant Instructor	Zilian, John E.	39,780	10,605	174	-	-	26	1	1	10,779	50,559
130	AAD132	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	55,341	14,754	174	1,380	180	26	1	1	16,488	71,829
131	AAD017	Construction Trades	Instructor	Balajadia, Robert M.	62,046	16,541	174	1,380	180	26	1	1	18,275	80,321
132	AAD135	Construction Trades	Assistant Instructor	Olson, Todd A.	35,802	9,545	174	2,115	965	26	1	1	12,799	48,601
33	AAD134	Marketing	Instructor	Quintanilla, John J.	47,695	12,715	174	3,197	358	26	1	1	16,445	64,140
34	AAD033	Marketing	Assistant Professor	Manzana, Amada A.	46,375	12,364	174	2,975	333	21	1	1	15,847	62,222
35	AAD030	Marketing	Assistant Professor	Roberson, Robin P.	51,417	13,708	174	1,392	156	26	1	1	15,430	66,847
36	AAD034	Marketing	Assistant Professor	Skipper, Richard K.	62,436	16,645	174	2,083	-	26	1	1	18,902	81,338
37	AAD031	Marketing	Instructor	Perez, Nenita R.	46,082	12,285	174	-	-	21	1	1	12,459	58,541
38	AAD012	Marketing	Instructor	Tam, Yvonne	43,018	11,469	174	1,392	156	26	1	1	13,191	56,209
39	AAD023	Marketing	Assistant Instructor	Charquialaf, Katherine M.	35,802	9,545	174	-	-	21	1	1	9,719	45,521
40	AAD121	Dean's Office - TSS	Administrative Assistant	Manibusan, Doris E.	33,266	8,869	174	-	-	26	1	1	9,043	42,309
41	AAD091	Dean's Office - TSS	Associate Dean	Yanger, Esther Q.	51,589	13,754	174	3,606	413	26	1	1	17,947	69,536
42	AAD043	Dean's Office - TSS	Adjunct Associate Dean	Postrozy, Marsha M.	65,648	17,502	174	1,392	156	26	1	1	19,224	84,872
43	AAD110	Dean's Office - TSS	Dean	Santos, Michelle M.	64,151	17,103	174	3,197	358	26	1	1	20,832	84,983
44	AAD119	Dean's Office - TSS	Word Processing Secretary II	Atoigue, Ana Mari C.	21,223	5,658	174	-	-	26	1	1	5,832	27,055
45	AAD002	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	19,840	5,289	174	1,838	231	26	1	1	7,532	27,372
46	AAD101	Math	Assistant Instructor	Torres II, Carl E.	29,835	7,954	174	1,115	145	21	1	1	9,388	39,223
47	AAD171	Math	Assistant Professor	Bias, Frank M.	62,436	16,645	174	-	-	26	1	1	16,819	79,255
48	AAD174	Math	Associate Professor	Lam, Steve S.	53,470	14,255	174	2,975	334	26	1	1	17,738	71,208
49	AAD175	Math	Instructor	Datuin, Theresa Ann H.	34,056	9,079	174	1,380	180	21	1	1	10,496	44,869
50	AAD173	Math	Instructor	Chan, Michael L.	38,716	10,322	174	-	-	21	1	1	10,486	49,212
51	AAD179	Science	Instructor	Kerr, Jontia Q.	40,150	10,704	174	-	-	21	1	1	10,878	51,028
52	AAD180	Science	Instructor	Jocson, John M.U.	38,716	10,322	174	988	779	26	1	1	12,263	50,979
53	AAD182	Cosmetology	Assistant Instructor	Bukkosa, Ines E.	37,128	9,898	174	1,380	180	26	1	1	11,632	48,760
54	AAD183	Cosmetology	Associate Professor	Abshire, Ronnie J.	61,358	16,358	174	1,838	231	26	1	1	18,601	79,959
55	AAD114	Student Support Services	Clerk Typist III	Santos, Irene J.	31,418	8,376	174	-	-	26	1	1	8,550	39,968
56	AAD116	Student Support Services	School Aide I	Cruz, Harold R.	16,830	4,487	174	1,785	200	26	1	1	6,646	23,476
57	AAD193	Student Support Services	School Aide III	Hussey, Loraine R.	30,355	8,093	174	-	-	26	1	1	8,267	38,622
58	AAD111	Student Support Services	Student Support Administrator	Melendez Jr, William	68,037	18,139	174	-	-	26	1	1	18,313	86,350
9	AAD093	Night Administration	Administrative Aide	Cabrilo, Antonia F.	30,355	8,093	174	-	-	26	1	1	8,267	38,622
0	AAD149	Night Administration	Program Specialist	Payne, John F.	43,480	11,594	174	1,380	180	26	1	1	13,328	56,818
1	AAD094	Health Services Center	Assistant Professor	delos Santos, Maria Cecilia H.	71,603	19,089	174	3,606	413	26	1	1	23,283	94,886
2	AAD108	Health Services Center	Instructor	Bataclan, Emma R.	44,524	11,870	174	1,838	-	26	1	1	13,882	58,406
3	AAD036	Center for Learning and Instruction	Program Specialist	Gima, Wesley T.	49,915	13,307	174	3,197	356	26	1	1	17,034	66,949

Position No.	Dept Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost
34	AAD080	7420	Center for Student Involvement	Leon Guerrero, Barbara B.	45,043	12,008	174	-	-	26	1	1	12,182	57,225
35	AAD106	7420	Center for Student Involvement	Lizama, Donnie L.A.	26,520	7,070	174	1,380	-	26	1	1	8,904	35,324
36	AAD009	7510	Business	Balbin, Sandy R.	60,611	16,159	174	1,380	-	26	1	1	17,893	78,504
37	AAD027	7510	Business	Tupaz, Frederick O.	38,617	10,295	174	-	-	26	1	1	10,469	49,086
38	AAD018	7510	Business	Pangelinan, Pilar C.	43,314	11,548	174	-	-	21	1	1	11,722	55,036
39	AAD011	7510	Business	Cruz-Jones, Julie	63,506	16,931	174	-	-	26	1	1	17,105	80,611
40	AAD019	7550	Business	Parvin, Paul D.	41,584	11,086	174	-	-	26	1	1	12,808	54,392
0	AAD073	7610	Visual Communications	Anderson, Catherine B.	25,810	6,881	174	1,380	-	26	1	1	8,615	34,425
1	AAD107	7610	Assessment and Counseling	Robert, Anthony J.	62,732	16,724	174	3,197	-	26	1	1	20,454	83,186
2	AAD102	7610	Assessment and Counseling	Sablun, Sally C.	49,074	13,083	174	2,975	-	26	1	1	16,566	65,640
3	AAD105	7610	Assessment and Counseling	Sablun, Karen M.	68,797	18,341	174	1,392	-	26	1	1	20,063	88,860
4	AAD103	7610	Assessment and Counseling	Terfaje, Patricia M.	49,074	13,083	174	-	-	26	1	1	13,257	62,331
5	AAD163	7615	Vocational Guidance Program	Analista, Hermalin R.	41,584	11,086	174	-	-	21	1	1	11,260	52,844
6	AAD170	7615	Vocational Guidance Program	Hartz, Ronald G.	43,314	11,548	174	-	-	26	1	1	13,270	56,584
7	AAD049	7615	Vocational Guidance Program	Leon Guerrero, Arline E.	40,326	10,751	174	1,785	-	26	1	1	12,910	53,236
8	AAD178	7615	Vocational Guidance Program	Nanpei, Rose Marie D.	41,584	11,086	174	-	-	26	1	1	12,910	52,844
9	AAD131	7620	Enrollment Services	Clymer, Imelda D.	54,065	14,414	174	-	-	26	1	1	14,588	68,653
5	AAD195	7630	Accommodative Services	Stein, Julia D.	67,201	17,916	174	1,392	-	26	1	1	19,638	86,839
1	AAD021	7710	Computer Science	Flores, Yvonne C.	47,998	12,796	174	1,724	-	26	1	1	14,887	62,885
2	AAD014	7710	Computer Science	Teng, Zhaopei	47,998	12,796	174	1,724	-	26	1	1	14,887	62,885
3	AAD020	7710	Computer Science	Setzer II, Michael D.	58,629	15,630	174	1,380	-	21	1	1	17,353	75,982
4	AAD052	7710	Computer Science	Fejlang, Elaine C.	44,524	11,870	174	1,392	-	26	1	1	13,616	58,140
5	AAD161	7810	Electronics	Kuper, Terry F.	59,342	15,821	174	1,838	-	26	1	1	18,063	77,405
3	AAD168	7810	Electronics	Lintiaco, John B.	64,621	17,228	174	3,197	-	26	1	1	20,957	85,578
7	AAD166	7810	Electronics	Valenzuela, Renato F.	67,704	18,050	174	1,380	-	26	1	1	19,784	87,488
3	AAD022	7810	Electronics	Lee, Hee Suk	41,584	11,086	174	-	-	26	1	1	11,260	52,844
3	AAD169	7810	Electronics	Valenzuela, Jovita A.	67,278	17,936	174	1,380	-	26	1	1	19,670	86,948
2	AAD172	7810	Electronics	Vergara Sr, Amado M.	44,524	11,870	174	-	-	26	1	1	12,044	56,568
1	AAD026	7810	Electronics	Tyquengco, Ricky S.	33,150	8,838	174	-	-	21	1	1	9,012	42,162
2	AAD095	7950	Learning Resource Center	Matson, Christine B.	55,207	14,718	174	2,975	-	26	1	1	18,201	73,408
1	AAD096	7950	Learning Resource Center	Neff, Bernard R.	63,656	16,971	174	1,392	-	26	1	1	18,693	82,349
1	AAD100	7950	Learning Resource Center	Anselmo, Evelyn P.	22,044	5,877	174	1,380	-	26	1	1	7,611	29,655
1	AAD200	7950	Learning Resource Center	Joker, Darwin K.	19,840	5,289	174	1,785	-	26	1	1	7,448	27,288
1	AAD099	7950	Learning Resource Center	Cheipot, Steve S.	27,149	7,238	174	1,392	-	26	1	1	8,984	36,133
1	AAD097	7950	Learning Resource Center	Sgambelluri, Juanita I.	35,571	9,483	174	3,197	-	26	1	1	13,212	48,783
				<b>Total Local Fund</b>	<b>\$ 8,822,373</b>	<b>\$ 2,352,045</b>	<b>\$ 34,104</b>	<b>\$ 261,258</b>	<b>\$ 31,213</b>				<b>\$ 2,678,619</b>	<b>\$ 11,500,992</b>

Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost	
198	PRE001	1050	Alumni Relations and Fundraising	Assistant Director	Reyes, Lofita C.	79,704	21,249	174	2,083	233	26	1	11	23,739	103,443
199	NAF003	5050	Continuing Education	Administrative Aide	Pascua, Tara Rose A.	18,737	4,995	174	1,392	156	26	1	12	6,717	25,454
				<b>Total NAF</b>	<b>\$ 98,441</b>	<b>\$ 26,244</b>	<b>\$ 348</b>	<b>\$ 3,475</b>	<b>\$ 389</b>				<b>\$ 30,457</b>	<b>\$ 128,898</b>	
200	AAD126	6910	Apprenticeship Training	Program Specialist	Barnhart, Terry L.	70,410	18,771	174	1,380	180	26	1	4	20,505	90,915
201	AAD013	6910	Apprenticeship Training	Program Coordinator III	Duenas, Elizabeth J.	44,524	11,870	174	3,197	358	26	1	32D08/11	15,599	60,123
202	AAD047	6910	Apprenticeship Training	Administrative Assistant	Guerrero, Teresita C.	32,119	8,563	174	-	-	26	1	4	8,737	40,856
203	AAD122	6910	Apprenticeship Training	Assistant Director	Santos, George A.	77,009	20,531	174	1,392	156	26	1	4	22,253	99,262
				<b>Total Apprenticeship</b>	<b>\$ 224,062</b>	<b>\$ 59,735</b>	<b>\$ 696</b>	<b>\$ 5,969</b>	<b>\$ 694</b>				<b>\$ 67,094</b>	<b>\$ 291,156</b>	
204	FED006	2010	Planning Programs	Program Coordinator I	Garcia, Ava M.	27,738	7,395	174	1,994	231	26	1	29L09	9,794	37,532
205	FED024	2010	Planning Programs	Administrative Assistant	Chamberlain, Antonia M.	39,491	10,528	174	3,197	358	26	1	19L09	14,258	53,749
206	FED017	6610	Adult Basic Education	Program Specialist	Jacala, Barbara V.	46,596	12,422	174	2,975	-	26	1	21C08	15,572	62,168
207	FED016	6610	Dean's Office - TPS	Administrative Assistant	Damian, Eleanor A.	22,942	6,116	174	2,975	334	26	1	32C08	9,599	32,541
208	FED012	7910	Project Aim	Administrative Assistant	Flores, Winona S.	22,942	6,116	174	1,380	180	26	1	31A08	7,850	30,792
209	FED010	7910	Project Aim	Instructor	Biggin, Lauren N.	38,716	10,322	174	-	-	26	1	31A09	10,466	49,212
210	FED011	7910	Project Aim	Program Specialist	Sison, Christine B.	45,043	12,008	174	2,975	334	26	1	31A09	15,491	60,534
211	FED004	7910	Project Aim	Program Coordinator II	Hosel, Huan F.	26,520	7,070	174	2,975	334	26	1	31A09	10,553	37,073
212	FED013	6210	Education	Administrative Aide	Zacarias, Rowena S.	17,635	4,701	174	3,199	465	26	1	17C08	8,539	26,174
213	FED001	6710	Allied Health	Assistant Instructor	Sylvestre, Mindy L.	39,780	10,605	174	-	-	21	1	41B09	10,779	50,559
214	FED022	6210	Education	Instructor	Bias, Joann S.P.	35,851	9,558	174	-	-	21	1	17C08	9,732	45,583
				<b>Total Federal Funds</b>	<b>\$ 363,254</b>	<b>\$ 96,844</b>	<b>\$ 1,914</b>	<b>\$ 21,671</b>	<b>\$ 2,235</b>				<b>\$ 112,870</b>	<b>\$ 485,917</b>	
15	FED019	7000	College Access Grant	Program Specialist	Sablan, Fermia A.	41,936	11,180	174	3,164	385	26	1	32C08	14,903	56,839
16	FED020	7000	College Access Grant	Word Processing Secretary II	Mesa, Genevieve	19,974	5,325	174	3,197	358	26	1	32D08	9,054	29,028
17	FED021	7000	College Access Grant	Assistant Professor	Lizama, Troy E.	50,791	13,541	174	-	-	26	1	1	13,715	64,506
				<b>Total College Access Grant</b>	<b>\$ 112,701</b>	<b>\$ 30,046</b>	<b>\$ 522</b>	<b>\$ 6,361</b>	<b>\$ 743</b>				<b>\$ 37,672</b>	<b>\$ 150,373</b>	
				<b>GRAND TOTAL</b>	<b>\$ 9,620,831</b>	<b>\$ 2,564,913</b>	<b>\$ 37,280</b>	<b>\$ 298,733</b>	<b>\$ 35,274</b>				<b>\$ 2,926,712</b>	<b>\$ 12,557,336</b>	